

# Pawtucket School District

# Fallon Memorial Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,211	59.8%
Substitutes	\$96	1.4%
Instructional Paraprofessionals	\$570	8.1%
Pupil-Use Technology	\$100	1.4%
Instructional Materials	\$121	1.7%
<b>Total</b>	<b>\$5,099</b>	<b>72.4%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$3	0.0%
Library & Media	\$125	1.8%
Extracurricular	\$2	0.0%
Student Health/Services	\$95	1.3%
Curriculum Development	\$12	0.2%
Staff Development	\$70	1.0%
Sabbaticals	\$0	0.0%
Program Management	\$109	1.6%
Therapists, Psychologists	\$547	7.8%
<b>Total</b>	<b>\$963</b>	<b>13.7%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$251	3.6%
Food Service	\$236	3.3%
Safety	\$1	0.0%
Building Upkeep	\$299	4.2%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$787</b>	<b>11.2%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$131	1.9%
School Office	\$63	0.9%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$194</b>	<b>2.8%</b>

## #2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

**Expenditures: \$4,824,408**

**School Enrollment (ADM): 685**

**School Per Pupil: \$7,043**

(See Chart #2a for Comparison to Last Year)

